

# Note on Progress of Tripura JICA Project (IDP-182)

As on 31<sup>st</sup> March 2016

## 1. Introduction to the Project :

### Project Overview

- Project Period: 2007-08 to July 2017. (10 yrs)
- Project Area: 7 Districts West Tripura, Sepahijala, Khowai, South Tripura, Gomati, Unakoti and North Tripura (Partly)
- 8 Divisional Management Unit (DMUs), (Now 7 DMUs) 40 Range Management Unit (RMUs)/Range
- 45 Blocks
- Target villages/hamlets=463 (417 JFMCs + 30 EDCs + 16 Re-grouped villages)
- Most of the target villages are ADC villages (about 90%)
- Total budget: JPY 9.2 billion (Rs. 365.70 Crores approx. – Exchange rate is 1 INR=2.52 JPY. Of this 90% is grant from Government of India and 10% is loan. JICA Portion is Rs.306 Crores.

## 2. Target and Achievement of the Project

### A .Formation of JFM Committees:

Project target (Nos.)	Formed (Nos.)	Micro Planning Completed (Nos.)	GPS Survey of JFMC Boundary Completed	Total Households Targeted till date (Nos.)	Forest area managed by JFMCs (Ha)	Socio-Economic Baseline Survey Completed
456/ 463 (Revised)	463 (JFMC-417, EDC-30 & RGV-16)	461	463	35,593	79,538	Sample survey completed including 61 control villages

### B. Afforestation Activities, AR and ANR:

Activity	Project target (Ha.)	Cumulative Achievement (Ha.)	Remarks
Artificial regeneration and Aided Regeneration.	53000 (AR :16,200, ANR:36,800)	53245.6 (Bamboo plantations: 22,616.92 Ha. and Miscellaneous plantations: 30,628.23 Ha.)	Total targets achieved.

### C. Agroforestry:

Activity	Project target (Ha.)	Cumulative achievement (Ha.)	Remarks
Agro-forestry plantations	8,297	8533.16	Total targets achieved.

### D. Enrichment Plantation (implemented in 2015-16):

Activity	Target (Ha.)	Achievement (Ha.)
Enrichment of Plantations through NTFP Species viz. Broom Grass, Gandhaki, Large Cardamom, Black pepper, etc.	500	507.49

**E .Decentralised People's Nursery (DCPN) (No of seedlings):**

Activity	Achievement (Nos. of DCPNs)	Seedling raised (Nos. in Lakh)	Target for 2015-16 in lakhs	Remarks
Seedlings raised in DCPNs	134 in 2012-13 236 in 2013-14 43 in 2014-15	12.60 (in 2012-13) 17.05 (in 2013-14) 5.39 (in 2014-15)	5.00	SHGs are earning handsome incomes

**F .PMU Infrastructure Development:**

Project Target (No of Buildings)	Achievement (Nos.)	Remark
65	65	Infrastructure includes office buildings of PMU, DMUs, RMUs and Staff quarters in the field.

**G .Employment generation:**

Cumulative achievement up to March 2016 (in Ha.)
168 lakhs man-days

**H .Vocational Training Centres/Multi-Utility Centres:**

Project target (Nos.)	VTC /MUC Constructed	Remarks
456/463	457 (VTC: 399, MUC: 58)	Target achieved

**I. Soil and Water Conservation Measures (Construction of Check Dams for water conservation and fishery):**

Project Target (Nos.)	Check Dams constructed in 2015-16 (Nos.)	Cumulative achievement till 2015-16 (Nos.)	Water Area created	Annual fishery potential created	Target for 2016-17
2,419 (of which 1,745 are small structures less than 0.5 ha; 454 are of < 1 ha; 220 are large structure > 1 ha.)	55 (M II structures 9, M III structures 46)	2504 (M I structures 1347, M II structures 1078, M III structures 79)	1362.61 ha.	2631MT	100 M-III

**J. Regrouped Villages (RGV):**

Project Target	JFMCs formed	SHGs Supported	Community Infrastructure Development	Soil Conservation works
16 Villages	16 Nos.	65 SHG formed. 46 Nos. Taken loan for various IGAs. (Trainings on broom, fishery, piggery and agarbatti sticks were organised)	14 VTCs, 2 MUC, 15 market sheds 2403 kitchens 45 tube wells, 30 Health camps, 2 pre-primary school,	134units (M I structures 54, M II structures 71 M-III structures 9)

**K. Training and Capacity Building of Project Staff and Community:**

Project Target (No. of participants)	Achievement during 2015-16 (No. of participants)	Cumulative Achievements up to 2015-16 (No. of participants)	Target for 2016-17 (No. of participants)
90,147	16,513	85,969	12,000

#### L. SHG and Income Generation Activities:

Project Target	SHG formed till December '2013	SHGs taken loan	No of activities running in the field	Amount of loan taken (Rs in lakhs)	Loans recovered. (Rs in lakhs)	Activities initiated
1,400	1513 (1446 SHGs registered, 1 <sup>st</sup> Gradation completed for 1374 SHGs & 2 <sup>nd</sup> Gradation completed for 142 SHGs)	1149 first loans, 108 second loans & 11 third loans	2645	371.70 from JICA Project and 139.71 from others	130.97 by 552 SHG	Fishery , Piggery, Poultry, Duckery, Mushroom, Honey, Broom Grass, Agarbati Stick and rolling, Ghandhaki, Bara Elachi etc.

#### M. Bamboo Agarbatti Stick and Rolling:

Activity	Achievements	Remarks
Mechanised Agarbatti stick production and rolling on turn-key basis by Tripura Bamboo Mission (TBM)	85 training programmes were organised for 3278 SHG members.	5 semi mechanised Agarbatti Stick Production and 2 semi-mechanized rolling units already launched

#### N .Broom Grass:

Activity	Status Up to 2014-15	Achievements during 2015-16
Collection and Sale of broom grass.	2114 MT of broom grass Worth of Rs10.09 Core was collected by JFMC families from 2011 to 2015	771 MT of broom grass collected. Worth of Rs4.2 core was collected by JFMC families. 200MT of broom grass is value added.

#### O. Other activities of the Project:

- GIS based Project Area Mapping completed.
- Bamboo resource mapping of Tripura completed using Remote Sensing and GIS.
- JFMC area mapping of 463 JFMCs using high resolution Cartosat- I satellite images was completed.
- Digitization of Forest boundaries, Mouza, Beat, Range and Division boundaries completed.
- Digitization of road, railway and rivers completed.
- Preparation of GIS Database on Project activities like SWCs, VTCs completed. Digitization of plantations under progress.
- Web enables Management Information System software was developed and being used in the project.
- Website of the Project was hosted and updated regularly at address [www.tripurajica.com](http://www.tripurajica.com)
- For monitoring of 1505 SHGs technology-based monitoring system called 'IGA Monitoring Cell' was set up at the PMU.
- Project is conducting people's health camps, livestock health camps in remote areas.
- Regularly participating in district and state-level fairs for promoting SHGs.
- Developing 500 skilled artisans in bamboo-based crafts such as lathe turning products, bamboo basketry, bamboo ornaments, bamboo furniture and bamboo mats.
- Developed artisans in handloom and fabric designing involving the women SHGs.
- Organized 6 week computer, English speaking and soft skill training for members, sons and daughter of the JFMC members.
- 7 Community Common Facility centres (CCFC) and 44 Mini CCFC were constructed for value addition, training storage and sale of Bamboos and other NTFPs.

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